

Grantee: Indianapolis, IN

Grant: B-08-MN-18-0007

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-18-0007

Obligation Date:**Grantee Name:**

Indianapolis, IN

Award Date:**Grant Amount:**

\$29,051,059.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Paul Lambie

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Indianapolis has identified areas of greatest need using data compiled by HUD and the Indianapolis Metropolitan Police Department. A geographic information system was used to overlay several measures over low-, moderate-, and middle-income target areas (see Map 1). Those measures included foreclosure risk, percentage of high cost loans, percent at or below 120 percent of AML, vacancy rates, and density of foreclosures (see Map 2 – Map 6). Generally, all measures indicated that areas of greatest need are in the middle section of the city -- extending from the western border to the eastern border (see Map 7). Much of the area is south of 56th street and north of Hanna Avenue. Portions of 10 neighborhoods are included in the highest concentration areas. Those neighborhoods include: 1) Northwest; 2) North; 3) Northeast; 4) Far East; 5) Near East; 6) Southeast; 7) Near South; 8) Far Southwest; 9) Southwest; 10) Near West; and 11) Far Northwest. The following summarizes the data used in each map: 1. Low Moderate and Middle Income Target Areas, 2007/2008 Foreclosures: This map shows Census tracts that qualify as low-, moderate-, and middle-income benefit areas. More than 50 percent of the population in the area must have had incomes at or below 120 percent of area median income (Census 2000) to qualify as low-, moderate-, and middle-income benefit area. 2. Foreclosure Risk: This map shows "foreclosure risk" by Census tract. Foreclosure risk measure is a score-based measure calculated by HUD and provided in the Neighborhood Stabilization Program local level data. A score is assigned to each Census tract ranging from zero to 10. Zero indicates a lowest level foreclosure risk and 10 is the highest level of foreclosure risk. 3. 2004-2006 Percent High Cost Loans: This map shows the percentage of high cost loans originated between 2004 and 2006. Data collected under the Federal Reserve Home Mortgage Disclosure Act (HMDA) include yield spreads. High cost is defined as loans with yields that are 3% greater than the yield on Treasury securities of comparable duration on first-lien loans and 5% greater than on subordinate liens. 4. Percent at 120% and Below Area Median Income: This map shows the percentage of people in each block group at or below 120 percent of Area Median Income (Census 2000); 5. USPS Postal Vacancy Rate (90 days or more): This map shows the percentage of residential addresses that were reported as vacant for 90 days or more. These data are collected by the United States Postal Service. 6. 2007/2008 Foreclosure Density: This map shows foreclosure density by Census block group. These data were obtained from the Indianapolis Metropolitan Police Department's Sheriff Sale database. 7. Highest Concentrations of Need: This map shows a general view of the areas of greatest need in Indianapolis. The shaded area is Census block groups (part) in which many of the measures consistently indicate higher levels of need and that qualify as areas of low-, moderate-, and middle-income areas of benefit.

Distribution and and Uses of Funds:

B. DISTRIBUTION AND USES OF FUNDS The City of Indianapolis's Neighborhood Stabilization Program plan is the collaborative effort of City Staff and community stakeholders. Building on the input from the 2009 Action Plan public survey, which identified addressing vacant abandoned/foreclosed properties as a priority, the City will utilize NSP funds to stabilize those neighborhoods identified as having the greatest need (please see maps 1-7). The City will engage a broader group of community stakeholders and leaders in an implementation planning phase of this neighborhood stabilization process to target specific areas within the areas of greatest need to make a significant impact with NSP funds as well as other private and public resources. The implementation planning will be completed by January 31, 2009 and specific data will be entered in the Disaster Recovery Grant Reporting System as required. The City will assess each targeted area to determine needs and priorities. Possible tools to address needs and priorities may include, but is not limited to, housing development, demolition of blighted structures, economic development, owner occupied rehabilitation, infrastructure improvements and code enforcement. The Indianapolis strategy will leverage NSP funds with other resources to address the needs identified through the assessment process. Indianapolis will utilize NSP funds to strategically acquire abandoned and/or foreclosed properties located within the targeted areas. The city will acquire housing units through a variety of mechanisms, which may include tax sale, sheriff sale, and bank/financial institution negotiations. The City will identify owners with multiple properties that have been through foreclosure and negotiate discounted acquisition costs. NSP funds will also be used to demolish blighted residential and commercial/industrial structures. Areas with a concentration of foreclosure and abandonment often face challenges such as disinvestment and abandonment. It is imperative that all neighborhood factors that cause destabilization are addressed. The next step to alleviate blight in the Indianapolis targeted neighborhoods will be redevelopment. Redevelopment will include home

rehabilitation, new construction of houses, owner-occupied repair, creation of rental housing opportunities for very low-income households, creation of job opportunities, brownfields redevelopment, and creation of greenspace. In addition, Indianapolis will work to coordinate the efforts of all City Departments such as Parks, Public Works and Public Safety to develop a comprehensive approach to neighborhood stabilization. The key to this program will be identifying and cultivating qualified home buyers. Each buyer will receive, at minimum, the required eight hours of homebuyer counseling. In addition, NSP funds will be used to provide direct buyer assistance. This type of assistance will be provided to homebuyers to ensure affordability. Forms of NSP buyer assistance may include: • Soft second mortgage • Downpayment assistance • Interest rate buydown The NSP program will be implemented as a cooperative effort between the City of Indianapolis, the Indianapolis Neighborhood Housing Partnership, Local Initiative Support Corporation, elected officials, local not-for-profits, developers as well as financing agencies and consumer housing counseling organizations. This collaboration will work to develop an implementation plan that will include:

DEFINITIONS (1) Definition of "blighted structure" in context of state or local law. "Blight" is the state or result of deterioration, decay or owner negligence that impairs or destroys property and erodes the fabric of the surrounding neighborhood. Blight is caused by properties that constitute a risk to public health, safety or welfare including vacant and boarded structures, accumulated trash and debris, rodent infestation, high weeds and grass, graffiti, inoperable vehicles, or empty structures that remain accessible to vagrants and criminals which breed opportunities for fires and other property vandalism. (2) Definition of "affordable rents." Properties assisted with NSP shall be occupied by persons/households earning less than 120 percent of the area median family income. In addition, at least 25 percent of the NSP funds are to be used for the purchase and redevelopment of abandoned or foreclosed upon housing units that will be used to house individuals or families whose incomes do not exceed 50 percent of the area median family income. For the purpose of the NSP, affordable rents for households earning between 81 and 120 percent of the area median family income shall not exceed Fair Market Rents as defined by HUD. Affordable rents for households earning between 51 and 80 percent of the area median family income shall not exceed the High HOME Rents (as defined by HUD). Affordable rents for households earning 50 percent or less of the area median family income shall be the lesser of (1) Low HOME Rents (as defined by HUD) or (2) 30 percent of the adjusted monthly family income. NSP affordable rents assume utilities are included in the rent payment. If tenants are paying utilities separate from rent, the rent paid to the landlord plus a utility allowance (defined by local Section 8 policies) shall not exceed the maximum rents defined above. (3) Describe how the grantee will ensure continued affordability for NSP assisted housing. The NSP will use a structure similar to the HOME program to ensure that the units remain affordable. A period of affordability will be established based on the amount of NSP funds in the unit and the housing activity. The table below outlines the NSP guidelines: Housing Activity Average Per-Unit NSP Investment Amount Affordability Period (in years)

Housing Activity	Average Per-Unit NSP Investment Amount	Affordability Period (in years)
Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership. Less than \$15,000	5	Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership.
\$15,000-\$40,000	10	Acquisition, rehabilitation, new construction or homebuyer assistance for homeownership.
Over \$40,000	15	Acquisition, rehabilitation, new construction for rental. Any amount

Enforcement Mechanisms for Affordability Compliance for Rental The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the property be maintained as rental housing and all NSP-funded units shall remain affordable for a period of 15 years from the date of completion. In instances where NSP funds are invested to meet the requirement that 25 percent of the NSP funds awarded to Indianapolis must be used for housing activities that benefit households whose incomes do not exceed 50 percent of the area median family income, the covenants will state that the property must be maintained as rental housing and all NSP-funded units shall remain affordable to households earning less than 50 percent of the area median family income for a period of 15 years from the date of completion. During the period of affordability, all owners of NSP-assisted rental units are required to recertify tenant income on an annual basis. Tenant income recertification must be documented in writing from the actual source of the income. If a tenant's income increases over time, the tenant may remain in the unit; however, the rent amount must be adjusted to meet the affordable rent definition on page 5. For example: If tenant's income is below 50% of the area median family income at the time of initial lease up, he/she will pay the lesser of (1) the low HOME rent or (2) 30 percent of his/her adjusted monthly family income. If during recertification in year three, it is determined that this tenant is now earning 75 percent of the area median family income, then the rent amount shall be adjusted to the high HOME rent. Tenants must be given a minimum 30-day written notice prior to rent adjustment and must comply with lease documents and state and local laws.

Enforcement Mechanisms for Affordability Compliance for Homeownership The City will ensure affordability compliance by requiring covenants that will run with the property. The covenants will require that the purchaser occupy the property as their primary residence and if the purchaser chooses to sell the property during the period of affordability, they shall resell the property to a household earning less than 120 percent of the area median family income. In addition, the covenants will require the purchaser to repay all NSP funds invested in their unit in the event of failure to comply with covenants (ie. Purchaser moves out and is no longer the principal resident or purchaser sells unit to new buyer whose income exceeds 120 percent of the area median family income. The covenants will be released after the period of affordability. (4) Describe housing rehabilitation standards that will apply to NSP assisted activities. All properties receiving NSP assistance shall meet the Indiana Residential Code and the Indianapolis HOME rehab standards prior to sale or lease.

D. LOW INCOME TARGETING Indianapolis will collaborate with the Indianapolis Housing Trust Fund, the Indianapolis Coalition for Homelessness Intervention and Prevention, the Indianapolis Housing Agency, non-profit housing developers and for-profit housing developers to allocate \$7,262,765 to housing development projects that will house individuals and families whose incomes do not exceed 50 percent of the area median family income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,051,059.00
Total CDBG Program Funds Budgeted	N/A	\$29,051,059.00
Program Funds Drawdown	\$950,414.82	\$2,516,682.47
Obligated CDBG DR Funds	\$5,809,951.27	\$10,575,193.27
Expended CDBG DR Funds	\$0.00	\$189,898.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,357,658.85	\$0.00
Limit on Admin/Planning	\$2,905,105.90	\$499,058.38
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,262,764.75	\$10,543,255.00

Overall Progress Narrative:

Indy-East Asset Development (IAD)

IAD has acquired 55 of 63 properties planned for NSP, with the remaining eight expected to be obtained from the City's land bank in July. IAD is working with the City to ensure that plans and estimates are approved for all of its properties to obligate all of its funding by the upcoming deadline.

Englewood Community Development Corporation (ENGL)

The Commonwealth (School 3)

RATIO Architects completed full plans and specs for the development. The plans and specs were completed and submitted June 24, 2010.

- Since our last quarterly report, the first floor of the building has been redesigned for multifamily use. Thus, the development will consist of a 32 unit residential building with supporting community and recreational spaces.
- ECDC will submit an application for rental housing tax credits to IHCD within the next two weeks. The development team met with Mr. Jacob Sipe from IHCD who encouraged our application. The Commonwealth development is available for the rolling deadline as a Housing First development through our participation within the Indiana Permanent Supportive Housing Institute.
- The rental housing tax credit application to IHCD will require a support letter from the Mayor's Office. The application to the City of Indianapolis to secure the necessary support letter has been submitted.
- A Capital Needs Assessment for the development is now complete.

- A market study for the development has been completed which indicates that there is demand for these units within the local market.
 - Four GC's from the Pre-selected Vendor Pool were made aware of the high minority participation and Section 3 goals for the development during the pre-bid meeting.
 - A pre-bid meeting and walk-thru was conducted on June 30.
 - We are expecting bids from the four pre-selected contractors on July 29, 2010.
 - Delta Services have completed their remediation of asbestos within the building.
 - Numerous volunteer work days coordinated by Mission Indy, Englewood Church, and ECDC have continued to clear the building of left over debris; rubbish, non-load bearing and more recently installed partition walls and floor coverings. This work has been done in conjunction with Englewood Neighborhood Association and Englewood Church and has yielded literally hundreds of volunteers and close to 1,000 volunteer hours. In summary, this work has saved the project as much as \$100,000, further leveraging NSP resources, while also building grassroots support for this project at the neighborhood level.
 - We have turned in our Shelter Plus Care application to the City of Indianapolis Continuum of Care which will provide operating support for our ten supportive housing units over a five year period. The development of this application included the development of a supportive service and property management plan. In addition, we secured new supportive services partners including: Neighborhood Christian Legal Clinic, Outreach Inc, Wheeler Mission Ministries and Adult and Child Center.
- Scattered Site

- Plans and specs submitted and reviewed by rehab inspector. The inspector is satisfied with the plans per cosation and will be signing RCA forms during week of July 13.
- We are awaiting the quiet title to be complete on 40 and 222/24 N. Rural Street and 225/27 and 229/31 N. Oxford Street. We have submitted purchase agreements to the land bank manager for approval, to make sure there is no problem obligating these properties before the deadline. We are also awaiting two properties to come out of the March 2010 tax sale (242 N. Rural- City NSP and 97 N. Dearborn-State NSP)
- We have completed specifications with detailed and itemized cost estimates for each of the scattered site properties.
- We are awaiting final commitment from Habitat for Humanity on the development of a home at 242 N. Rural Street.
- The lot at 14 N. Oxford Street has been acquired for greenspace, likely an expansion of the existing community garden. This will create a wonderful area where neighbors will be able to work and relax together.
- Two claims have been submitted to the City for acquisition and construction/architectural services.
- After getting contracts signed for homes to be built with State NSP, we plan on incrementally releasing the plans and specs for our City NSP scattered sites to general contractors for bidding.

Concord Community Development Corporation (CONC)

Concord has partnered with Keystone Construction in an affordable mixed-use project to be constructed at 1400 Madison Ave (aka 1440 Madison Ave), with plans calling for 17 housing units to be rented to households at or below 120% AMI and approximately 7,000 square feet of retail space.

Environmental testing has been completed at 2048 S Meridian St and negotiations are ongoing with two groups to develop the proposed farmers market, fish farm and other related activities at this site.

South East Neighborhood Development (SEND)

Signed the "Second Amendment to Agreement to Distribute NSP Funds..." to provide Keystone Construction \$750,000 for acquisition and redevelopment of former SENDCORD properties. Contracts signed with several planning development partners. Completed the procurement process for vendors and selected its vendors. Zoning variances approved for three properties. Four properties acquired. Construction began on fifteen properties. Construction completed on three properties with one of those being sold to a household at or below 120% AMI. Purchase agreement obtained for 1302 Shelby (aka 1318 Shelby) and an RFP prepared for a development partner. Environmental firm selected for removal of underground storage tanks at 924 Shelby.

Mapleton - Fall Creek Development Corporation (MFC)

Funds have now been obligated toward 38 properties. First NSP project completed (2930 N Park Ave). Continuing work on construction specs. 47 tax sale properties targeted for acquisition in July.

The Whitsett Group (TWG)

Continued rehabilitation of projects 22 housing units that will be rented to households at or below 120% AMI.

Keystone Construction (KSC)

Purchase agreements obtained for remaining units. Specs and estimates prepared for all units.

Strategic Capital Partners aka Timber Ridge (TR)

Shrewsbury & Associates LLC, was contracted for an amount of \$16,200 to perform environmental field work and to prepare a pre-demolition survey report for the Timber Ridge Apartments. This work was conducted in order to quantify the magnitude of asbestos contamination on the Timber Ridge Apartment site as well as identify any other

environmental concerns that must be addressed. A survey of each of the 26 buildings on the site was completed. Keramida performed the contract scope during the month of May 2010 and provided the Pre-demolition Report to Strategic Capital Partners (SCP) on June 11, 2010. SCP used the findings of the report to solicit quotes from environmental businesses that have the ability and interest in assisting SCP in contracting and overseeing the environmental remediation work which is expected to be initiated in late July early August of this year.

Hawthorne aka Development Concepts Inc (DCI)

No activity this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3-Cancel, New Construction for Homeownership-Cancel	\$0.00	\$0.00	\$0.00
6-Cancel, Financing Mechanisms-Cancel	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN, Administration	\$192,787.20	\$2,705,000.00	\$499,058.38
B, Use B-Acq/Rehab of abandoned or foreclosed properties	\$268,411.64	\$9,718,450.00	\$1,272,477.00
C, Use C-Land Bank	\$159,079.68	\$1,297,500.00	\$170,307.90
D, Use D-Demolition	\$26,011.00	\$2,072,000.00	\$26,011.00
E, Use E-Redevelop vacant properties	\$304,125.30	\$10,448,762.50	\$548,828.19

Activities

Grantee Activity Number:	502 - CANCELED
Activity Title:	Whitsett Group Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
Responsible Organization:

The Whitsett Group

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$830,242.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of units in the Mapleton Fall Creek NSP area. Units will be part of the 25% set aside. ACTIVITY TO BE CANCELED AND BUDGET WILL BE REDUCED TO \$0 AFTER DRAW HAS BEEN REASSIGNED TO ACTIVITY # B - TWG - LH25 - R.

Location Description:

Located within Mapleton Fall Creek NSP area.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - CONC
Activity Title:	Concord Community Development Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Concord Community Development Corp.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$77,000.00
Total CDBG Program Funds Budgeted	N/A	\$77,000.00
Program Funds Drawdown	\$30,386.00	\$30,386.00
Obligated CDBG DR Funds	\$77,000.00	\$77,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Concord Community Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP targeted area

Activity Progress Narrative:

Ongoing planning activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - DCI
Activity Title:	DCI Planning

Activity Category:

Planning

Activity Status:

Completed

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Development Concepts, Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Development Concepts, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General planning costs associated with their NSP program.

Location Description:

DCI target area. Westside of Indianapolis just north of Central State property.

Activity Progress Narrative:

Ongoing planning activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - IAD
Activity Title:	IAD Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Indy East Asset Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area

Activity Progress Narrative:

Ongoing planning activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - INDY
Activity Title:	Administration - City of Indianapolis

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

02/01/2009

Projected End Date:

05/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Indianapolis

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$2,383,305.00

Total CDBG Program Funds Budgeted

N/A

\$2,383,305.00

Program Funds Drawdown

\$152,446.20

\$240,940.05

Obligated CDBG DR Funds

(\$244,800.00)

\$2,060,200.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Indianapolis

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General program oversight.

Location Description:

200 East Washington Street, Suite 2042 Indianapolis, IN 46204

Activity Progress Narrative:

Ongoing administrative activities

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - MFC
Activity Title:	Mapleton Fall Creek Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$144,800.00
Total CDBG Program Funds Budgeted	N/A	\$144,800.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$44,800.00	\$144,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program. Budget increased \$44,800 on 31-May-2010.

Location Description:

NSP target area.

Activity Progress Narrative:

Ongoing planning activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ADMIN - SEND
Activity Title:	SEND Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$9,955.00	\$27,732.33
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities associated with their NSP program.

Location Description:

NSP target area.

Activity Progress Narrative:

Planning activities completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - CONC - O
Activity Title:	Concord Acquisition / Rehab 1 Ownerhsip Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

04/01/2009

Projected End Date:

05/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Concord Community Development Corp.

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$47,493.00
Total CDBG Program Funds Budgeted	N/A	\$47,493.00
Program Funds Drawdown	\$0.00	\$19,898.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$29,898.00
Concord Community Development Corp.	\$0.00	\$29,898.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of one housing unit to be leased to a household at or below 120% AMI.

Location Description:

1423 S Meridian St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - ENGL - LH25 - R
Activity Title:	Englewood - Rehab 5 LH25 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of two, two-family dwellings and one single-family dwelling to be leased to households at or below 50% AMI.

Location Description:

640-642 Eastern Ave (2 units), 838-840 Keystone Ave (2 units), & 810 Hamilton Ave.

Activity Progress Narrative:

640-42 Eastern Ave & 838-40 N Keystone Ave. Plans and specs submitted and reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - ENGL - O
Activity Title:	Englewood - Rehab 1 Ownership Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Englewood CDC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$127,750.00
Total CDBG Program Funds Budgeted	N/A	\$127,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,063.60	\$11,063.60
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of one single-family dwelling to be sold to a household at or below 120% AMI.

Location Description:

46 N Oxford St.

Activity Progress Narrative:

Plans and specs submitted and reviewed for all properties. 242 N Rural, 46 N Oxford, 225-27 N Oxford, 229-31 N Oxford, & 222-24 N Rural.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - IAD - LH25 - R
Activity Title:	Rehab 25 units for LH25 rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

06/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Indy East Asset Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,500,400.00
Total CDBG Program Funds Budgeted	N/A	\$2,500,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of 25 abandoned/foreclosed housing units to be rented to households at or below 50% AMI.

Location Description:

923 Beville Ave (2 units), 928 Beville Ave, 615 Eastern Ave, 639-641 Eastern Ave (2 units), 803 Eastern Ave, 524 Hamilton Ave, 910 Hamilton Ave (2 units), 526 Jefferson Ave, 556 Jefferson Ave, 604 Jefferson Ave, 818-820 Jefferson Ave (2 units), 2622 E Michigan St, 2624 E North St, 825 N Rural St, 844 N Rural St, 928 N Rural St, 941 N Rural St, 2010 E Saint Clair St, 822-824 Tacoma Ave (2 units), & 942 Tacoma Ave.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - IAD - O
Activity Title:	Rehab/Recon 10 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

07/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Indy East Asset Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$919,500.00
Total CDBG Program Funds Budgeted	N/A	\$919,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of ten foreclosed and/or abandoned single-family dwellings to be sold to households at or below 120% AMI.

Location Description:

806 Hamilton Ave, 819 Jefferson Ave, 821 Jefferson Ave, 825 Jefferson Ave, 832 Jefferson Ave, 838 Jefferson Ave, 845 Jefferson Ave, 902 Jefferson Ave, 914 Jefferson Ave, & 963 Tecumseh Ave.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - KSC - LH25 - R
Activity Title:	Acq / Rehab LH25 - 41 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

11/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Keystone Construction

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,921,889.00
Total CDBG Program Funds Budgeted	N/A	\$1,921,889.00
Program Funds Drawdown	\$243,478.21	\$243,478.21
Obligated CDBG DR Funds	\$2,800,000.00	\$2,800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Keystone Construction	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 41 housing units, consisting of single-, two-, and multi-family dwellings (seven units or less), to be leased to households at <50% AML.

Location Description:

56-58 E Arizona St (2 units), 106-108 Arizona St (2 units), 1317-1319 Charles St (2 units), 1325 Charles St, 1810-1812 S Delaware St (2 units), 22 E Minnesota St, 1307-1319 S Senate Ave (7 units), 1352-1364 S Talbott St (7 units), 1920 S Talbott St, 1926 S Talbott St, 1205-1209 Union St (3 units), 1221-1223 Union St (2 units), 1322-1324 Union St (2 units), 1326-1328 Union St (2 units), 1406-1408 Union St (2 units), 1709-1711 Union St (2 units), & 1730-1732 Union St (2 units).

Activity Progress Narrative:

Acquisition of 1317-19 Charles St, 1325 Charles St, 1221-23 Union St, 1326-28 Union St, 1406-08 Union St completed. Purchase agreement obtained for remaining properties. Specs being written.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - KSC - LH25 - R - 522
Activity Title:	Rehabilitation of twelve unit building

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

07/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Keystone Construction

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$469,681.17
Total CDBG Program Funds Budgeted	N/A	\$469,681.17
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Keystone Construction	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a 12-unit apartment building to be leased to households at or below 50% AMI.

Location Description:

522 Fletcher Avenue

Activity Progress Narrative:

Purchase agreement obtained. Specs being written.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - KSC - LH25 - R - 550
Activity Title:	Rehabilitation of ten-unit building

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Keystone Construction

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$408,429.83
Total CDBG Program Funds Budgeted	N/A	\$408,429.83
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Keystone Construction	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a ten-unit apartment building to be leased to households at or below 50% AML.

Location Description:

550 Fletcher Avenue.

Activity Progress Narrative:

Purchase agreement obtained. Specs being written.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - MFC - O
Activity Title:	Mapleton Fall Creek - Acq/Rehab 3 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$268,250.00
Total CDBG Program Funds Budgeted	N/A	\$268,250.00
Program Funds Drawdown	\$24,133.43	\$24,140.23
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of three single-family dwellings to be sold to households at or below 120% AMI.

Location Description:

2909 Broadway St, 2915 Broadway St, & 3044 Ruckle St.

Activity Progress Narrative:

All three properties (2909 Broadway, 2915 Broadway, & 3044 Ruckle) acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - MFC - R
Activity Title:	Mapleton Fall Creek - Acq / Rehab 2 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Mapleton Fall Creek CDC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$12,160.56
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate two dwelling units to be rented to households at or below 120% AMI.

Location Description:

3011-3013 Ruckle St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - SCP - LH25 - R
Activity Title:	TR Development Acquisition

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
Responsible Organization:

TR Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$800,000.00
Obligated CDBG DR Funds	\$0.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
TR Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multi-family complex with a portion of the complex to be demolished and 25 dwelling units to be rehabilitated and leased to households at or below 120% AMI.

Location Description:

4005 Meadows Dr.

Activity Progress Narrative:

Pre-demolition environmental field work occurred in preparation for preparing bids for remediation and demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B - SEND - LH25 - O
Activity Title:	Acquisition / Rehab 3 LH25 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$229,612.00
Total CDBG Program Funds Budgeted	N/A	\$229,612.00
Program Funds Drawdown	\$800.00	\$800.00
Obligated CDBG DR Funds	\$63,200.00	\$63,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation/reconstruction of three housing units to be sold to buyers at <50% AMI.

Location Description:

1125-1127 Saint Paul St (1 unit), 1115 Harlan St, & 1034 Saint Paul St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - SEND - O
Activity Title:	SEND Acquisition / Rehabilitation 1 Ownership Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

05/01/2011

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$92,750.00
Total CDBG Program Funds Budgeted	N/A	\$92,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and reconstruction of one single-family dwelling to be sold to a household at <120% AMI.

Location Description:

943 Elm St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B - TWG - LH25 - R
Activity Title:	Whitsett Group Acquisition / Rehab - 22 LH25 Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
Responsible Organization:

The Whitsett Group

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,308,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,308,500.00
Program Funds Drawdown	\$0.00	\$172,000.00
Obligated CDBG DR Funds	\$1,148,500.00	\$1,308,500.00
Expended CDBG DR Funds	\$0.00	\$160,000.00
The Whitsett Group	\$0.00	\$160,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of eleven, two-family dwellings in the Mapleton Fall Creek NSP area. Units will be part of the 25% set aside.

Location Description:

3053-3055 Broadway St, 3519-3521 N College Ave, 2843-2845 N Delaware St, 2902 N New Jersey St - 320 E 29th St, 2910-2912 N Park Ave, 3009-3011 N Park Ave, 3049-3051 N Park Ave, 2946-2948 Ruckle St, 3049-3051 Ruckle St, 3113-3115 Ruckle St, & 2826-2828 Washington Blvd.

Activity Progress Narrative:

Continued rehabilitation of all units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	C - IAD - ACQ
Activity Title:	Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use C-Land Bank

Projected End Date:

07/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Indy East Asset Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$132,000.00
Total CDBG Program Funds Budgeted	N/A	\$132,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Indianapolis	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and maintenance of fourteen foreclosed residential properties.

Location Description:

918 Beville Ave, 612 Hamilton Ave, 619 Hamilton Ave, 801 Hamilton Ave, 817 Hamilton Ave, 519 Jefferson Ave, 836 Keystone Ave, 851 Keystone Ave, 619 Tacoma Ave, 628 Tacoma Ave, 1322 E. 10th St, 1332 E. 10th St, 1402 E. 10th St, & 1406 E. 10th St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	C - INDY - ACQ
Activity Title:	City - Acquisition/Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

02/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use C-Land Bank

Projected End Date:

03/31/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Indianapolis

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$974,450.00
Total CDBG Program Funds Budgeted	N/A	\$974,450.00
Program Funds Drawdown	\$118,656.13	\$118,656.13
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Indianapolis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Indianapolis will utilize NSP funds to strategically acquire, maintain, and dispose of for redevelopment, abandoned and/or foreclosed properties located within the targeted areas.

Location Description:

Throughout the four target areas.

Activity Progress Narrative:

Continued planning for acquisition and preparation of contracts for maintenance of properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	C - MFC - ACQ
Activity Title:	Mapleton Fall Creek Land Banking Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use C-Land Bank

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$142,000.00
Total CDBG Program Funds Budgeted	N/A	\$142,000.00
Program Funds Drawdown	\$40,423.55	\$51,651.77
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned/foreclosed properties to be land banked for future redevelopment.

Location Description:

3002 Broadway St, 3014 Broadway St, 3018 Broadway St, 3057 Broadway St, 3116 Broadway St, 3126 Broadway St, 2818 Central Ave, 2845 Central Ave, 2936 Central Ave, 3010 Central Ave, 3053 N Park Ave, 3057 N Park Ave, 3101 N Park Ave, 3127 N Park Ave, 2837 Ruckle St, 2844 Ruckle St, 2917 Ruckle St, 2918 Ruckle St, 3022 Ruckle St, 3038 Ruckle St, 2843 Washington Blvd, 2911 Washington Blvd, 516 E 30th St, 536 E 30th St, 610 E 31st St, 615 E 31st St, 616 E 31st St, 625 E 32nd St, & 128 E 33rd St. Failed acquisitions: 3339 N Park Ave, 3055 Ruckle St, & 420-422 E 28th St.

Activity Progress Narrative:

Acquired 3014 Broadway, 3018 Broadway, 3053 N Park, 3057 N Park, 536 E 30th, 616 E 31st, & 625 E 32nd.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/29
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CANCEL - ADMIN - ENGL
Activity Title:	Englewood Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2010

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity was entered in error. Planning for the Englewood activities was conducted in conjunction with Indy-east Asset Development.

Location Description:

NSP target area.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CANCEL - B - DCI - LH25 - R
Activity Title:	DCI - Acq / Rehab 5 LH25 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Development Concepts, Inc.

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Development Concepts, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of five housing units to be leased to households at <50% AMI. (Project canceled 27-Aug-2010.)

Location Description:

Near west side.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CANCEL - B - SEND - LH25 - R
Activity Title:	Rehab one dwelling for rental below 50% AMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B

Project Title:

Use B-Acq/Rehab of abandoned or foreclosed properties

Projected Start Date:

06/01/2010

Projected End Date:

07/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeast Neighborhood Development

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab one single-family dwelling to be rented by a household below 50% AMI. Canceled 24-Aug-2010 - This property has been moved to activity E - SEND - LH25 - O.

Location Description:

South East Neighborhood Development Area. 1115 Harlan

Activity Progress Narrative:

1115 Harlan St. under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CANCEL - D - MFC
Activity Title:	Mapleton Fall Creek Demolition

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use D-Demolition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures. Canceled - 30-Aug-2010 (Properties originally proposed for demolition as an end use are now included in Eligible Use E activities.)

Location Description:

Mapleton Fall Creek CDC area: 2902 North Park Ave, 2906 North Park Ave, 3151 North Park Ave, & 3029-31 Ruckle St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CANCEL - E - ENGL - COMMER
Activity Title:	Englewood - Redev - Commercial / Community Use

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,157.50	\$1,157.50
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of portion of former school building into non-residential units for commercial and/or community use. (Also, see activity "E - ENGL - R") Cancel 24-Aug-2010 - Space formerly planned for commercial/community space will be used for dwelling units - see E - ENGL - R.

Location Description:

Englewood CDC area.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CANCEL E - SEND - GREEN
Activity Title:	SEND - Redevelop greenspace/gardens

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$18,761.66	\$18,761.66
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of three vacant lots into community greenspace/gardens. Canceled 24-Aug-2010 - One property not pursued. Two properties at 902 & 904 Shelby Street are being combined with 924 Shelby Street project under activity E - SEND - COMMUNITY

Location Description:

SouthEast Neighborhood Development area.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	D - INDY
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

02/28/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use D-Demolition

Projected End Date:

05/31/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Indianapolis

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,256,103.00
Total CDBG Program Funds Budgeted	N/A	\$1,256,103.00
Program Funds Drawdown	\$26,011.00	\$26,011.00
Obligated CDBG DR Funds	\$584,095.00	\$584,095.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Indianapolis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Within the four target areas.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/275

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - CONC - COMMER
Activity Title:	Rehabilitation of commercial tenant spaces

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

06/01/2011

Completed Activity Actual End Date:
Responsible Organization:

Concord Community Development Corp.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$278,145.00
Total CDBG Program Funds Budgeted	N/A	\$278,145.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Concord Community Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Conversion/rehabilitation of an existing building into community commercial tenant spaces, in conjunction with activity E - CONC - COMMUNITY on adjacent properties.

Location Description:

2048 S Meridian St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - CONC - GREEN
Activity Title:	Concord - 8 Greenspaces

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Concord Community Development Corp.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$104,408.00
Total CDBG Program Funds Budgeted	N/A	\$104,408.00
Program Funds Drawdown	\$0.00	\$72,370.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Concord Community Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of eight single-family dwellings and one vacant lot, with redevelopment into green space.

Location Description:

1315 Charles St, 1702 S Delaware St, 20 Iowa St, 1459 S Meridian St, 102 E Minnesota St, 1437 S Talbott St, 1909 S Talbott St, 1922 Union St, & 121 Wisconsin St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - CONC - NEW - R
Activity Title:	Construction of 17 new rental housing units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

06/01/2011

Completed Activity Actual End Date:
Responsible Organization:

Concord Community Development Corp.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$619,546.00
Total CDBG Program Funds Budgeted	N/A	\$619,546.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Concord Community Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of 17 new housing units, to be leased to households at or below 120% AMI, within a new mixed-use building.

Location Description:

1440 Madison Avenue.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL - GREEN
Activity Title:	Englewood - Redev - Greenspace/Gardens

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$587.08	\$587.08
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of two vacant lots into community gardens.

Location Description:

14 N Oxford St & 17 N Oxford St.

Activity Progress Narrative:

14 N Oxford acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL - LH25 - O
Activity Title:	Englewood - Construction of 1 New Ownership Unit

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$52,750.00
Total CDBG Program Funds Budgeted	N/A	\$52,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of one new single-family dwelling, in collaboration with Habitat for Humanity, to be sold to a household at or below 120% AMI.

Location Description:

242 N Rural St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - ENGL - R
Activity Title:	Englewood - Redev 22 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,938,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,938,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,157.50	\$1,157.50
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of portion of former school building resulting in 22 dwelling units to be rented to households at or below 120% AMI. (Additional funds reallocated from canceled activity "E - ENGL - COMM" 24-Aug-2010.) (Reduced from 25 to 22 units and \$206,250 reallocated to related activity "E - ENGL - LH25 - R" 3-Sep-2010.)

Location Description:

23 N Rural St.

Activity Progress Narrative:

Plans and specs have been completed. A pre-bid meeting and walk-thru was completed. First floor of the building has been redesigned for multi-family use rather than community/commercial space.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - ENGL- O
Activity Title:	Englewood - Rehab 2 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

05/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Englewood CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$157,100.00
Total CDBG Program Funds Budgeted	N/A	\$157,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of two single-family dwellings to be sold to households at or below 120% AMI.

Location Description:

42 N Oxford St & 218 N Oxford St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - IAD - COMMER
Activity Title:	Commercial rehabilitation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

07/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Indy East Asset Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of an existing commercial building to provide community-serving office and commercial tenant spaces.

Location Description:

2032 E 10th St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E - IAD - GREEN

Activity Title: Greenspace

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

E

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Indy East Asset Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of green space on six former residential properties.

Location Description:

850 Beville Ave, 851 Beville Ave, 947 Beville Ave, 803 Keystone Ave, 850 Keystone Ave, & 2714 E North St.

Activity Progress Narrative:

Continued acquisition of properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - IAD - O
Activity Title:	Rehab/Recon 12 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E

Project Title:

Use E-Redevelop vacant properties

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Indy East Asset Development

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,325,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,325,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indy East Asset Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of ten single-family dwellings and one two-family dwelling to be sold to households at or below 120% AMI.

Location Description:

840 Beville Ave, 832 Hamilton Ave, 842 Hamilton Ave, 809 Jefferson Ave, 810 Jefferson Ave, 814 Jefferson Ave, 833 Jefferson Ave, 906-908 Jefferson Ave (2 units), 922-924 Jefferson Ave (1 unit), 926 Jefferson Ave, & 2015 E Saint Clair St.

Activity Progress Narrative:

Specs and estimates written.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - MFC - GREEN
Activity Title:	Mapleton Fall Creek - Redev 28 greenspace/gardens

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$293,100.00
Total CDBG Program Funds Budgeted	N/A	\$293,100.00
Program Funds Drawdown	\$51,926.91	\$63,282.61
Obligated CDBG DR Funds	\$55,000.00	\$55,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 28 properties into community greenspace/gardens.

Location Description:

2819 Central Ave, 2821 Central Ave, 2825 Central Ave, 2837-2839 Central Ave, 2917 Central Ave, 2925 Central Ave, 2927 Central Ave, 2931-2935-2943 Central Ave, 2941 Central Ave, 3005 Central Ave, 3007 Central Ave, 3009 Central Ave, 3025 Central Ave, 3029 Central Ave, 3030 Central Ave, 3033 Central Ave, 3039 Central Ave, 3045 Central Ave, 3130 Central Ave, 3127 N New Jersey St, 2925-2927 N Park Ave, 2929 N Park Ave, 2949 N Park Ave, 3022 N Park Ave, 3151 N Park Ave, 3019 Ruckle St, 3023 Ruckle St, & 3025 Ruckle St.

Activity Progress Narrative:

Continued acquisition including 2931, 2935, & 2943 Central Ave, 3130 Central Ave, & 3151 N Park Ave.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - MFC - NEW - O
Activity Title:	Mapleton Fall Creek - 2 New Ownership Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$205,500.00
Total CDBG Program Funds Budgeted	N/A	\$205,500.00
Program Funds Drawdown	\$0.00	\$22,649.85
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of two new single-family dwellings to be sold to households at <120% AMI.

Location Description:

2906 N Park Ave & 3034 Ruckle St.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - MFC - REDEV - O
Activity Title:	Mapleton Fall Creek - Rehab 18 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,974,175.00
Total CDBG Program Funds Budgeted	N/A	\$1,974,175.00
Program Funds Drawdown	\$155,775.57	\$294,102.91
Obligated CDBG DR Funds	\$185,000.00	\$185,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 18 housing units to be sold to households at or below 120% AMI.

Location Description:

2913 Broadway St, 2928 Broadway St, 3248 N College Ave, 2902-2904 N Park Ave (1 unit), 2920 N Park Ave, 2930 N Park Ave, 2938 N Park Ave, 2943 N Park Ave, 2950 N Park Ave, 3021 N Park Ave, 3028 N Park Ave, 3106 N Park Ave, 3006 Ruckle St, 3020 Ruckle St, 3029 Ruckle St, 603 E 30th St, 611 E 30th St, & 611 E 32nd St. Failed acquisitions: 3015 Broadway St, 2954 Central Ave, 3025 N Park Ave, 3029 N Park Ave, 3102 N Park Ave, 2922 Ruckle St, 3012 Ruckle St, & 618 E 30th St.

Activity Progress Narrative:

2930 N Park Avenue was sold to a household below 120% AMI. Acquisition and rehabilitation work continued on other properties, 611 E. 30th St, 3021 N Park Ave, 3028 N Park Ave, 2938 Broadway St, 3006 Ruckle St, 3106 N Park Ave, & 3020 Ruckle St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	1	0/0	0/0	1/18	0.00

Activity Locations

Address	City	State	Zip
2930 N Park Ave	Indianapolis	NA	46205-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - MFC - REDEV - R
Activity Title:	Mapleton Fall Creek - Redevelop 6 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Mapleton Fall Creek CDC

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$250,700.00
Total CDBG Program Funds Budgeted	N/A	\$250,700.00
Program Funds Drawdown	\$36,410.73	\$36,410.73
Obligated CDBG DR Funds	\$20,764.50	\$20,764.50
Expended CDBG DR Funds	\$0.00	\$0.00
Mapleton Fall Creek CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a four-family dwelling (342 E. 30th St.) and a two-family dwelling (3106-08 N. New Jersey St.) to be leased to households at or below 120% AMI.

Location Description:

3106-3108 N New Jersey St (2 units) & 342 E 30th St - 3006 N New Jersey St (4 units).

Activity Progress Narrative:

All properties acquired: 342 E. 30th St. (4 units) and 3106-08 N New Jersey St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - SEND - COMMUNITY
Activity Title:	SEND - Redevelop Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$194,463.00
Total CDBG Program Funds Budgeted	N/A	\$194,463.00
Program Funds Drawdown	\$57,987.09	\$57,987.09
Obligated CDBG DR Funds	\$39,650.43	\$39,650.43
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a youth center.

Location Description:

924 Shelby St and adjacent lots addressed as 902 & 904 Shelby St.

Activity Progress Narrative:

Environmental firm selected to begin removal of underground storage tanks and begin demolition at 924 Shelby St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - LH25 - O
Activity Title:	SEND - Redev 3 LH25 Ownership Unit

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$177,727.00
Total CDBG Program Funds Budgeted	N/A	\$177,727.00
Program Funds Drawdown	\$225.00	\$225.00
Obligated CDBG DR Funds	\$13,900.00	\$13,900.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment/reconstruction of three single-family dwellings to be sold to households at or below 120% AMI.

Location Description:

739 S State Ave, 1134-1136 Saint Paul St (1 unit), & 1133-1135 Saint Paul St (1 unit). Failed acquisitions: 1206-1208 Saint Paul St, 1314 Harlan St, & 302 Lincoln St.

Activity Progress Narrative:

739 S. State Ave demolition underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - SEND - NEW - LH25 - O
Activity Title:	SEND - 8 New LH25 Ownership Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$295,766.00
Total CDBG Program Funds Budgeted	N/A	\$295,766.00
Program Funds Drawdown	\$1,650.00	\$1,650.00
Obligated CDBG DR Funds	\$185,000.00	\$185,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of eight new single-family dwellings to be sold to households at or below 50% AMI.

Location Description:

1030 Saint Paul St, 1115 Saint Paul St, 1129 Saint Paul St, 1201 Saint Paul St, 1205 Saint Paul St, 1210 Saint Paul St (to be readdressed as 1202 Saint Paul St), 1211 Saint Paul St, & 1033 S State Ave.

Activity Progress Narrative:

1129 St. Paul St. & 1205 St. Paul St. under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - NEW - O
Activity Title:	SEND - Redev - 2 New Ownership Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$254,512.00
Total CDBG Program Funds Budgeted	N/A	\$254,512.00
Program Funds Drawdown	\$150.00	\$150.00
Obligated CDBG DR Funds	\$240,150.00	\$240,150.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of two new single-family dwellings to be sold to households at or below 120% AMI. (Failed acquisitions 1033 Hosbrook St & 1039 Hosbrook St.) (701 Shelby Street removed 21-Sept-2010 due to environmental contamination concerns.)

Location Description:

1049 Hosbrook Street and 970 Elm St.

Activity Progress Narrative:

1049 Hosbrook St completed and sold to a household earning at or less than 120% AMI. 1030 St. Paul St & 1210 St. Paul St acquired. 1201 St. Paul St & 1210 St. Paul St under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	1	0/0	0/0	1/3	0.00

Activity Locations

Address	City	State	Zip
1049 Hosbrook	Indianapolis	NA	46203

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - NEW - R
Activity Title:	SEND - Construction of 3 Rental Units

Activity Category:

Construction of new housing

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$511,152.00
Total CDBG Program Funds Budgeted	N/A	\$511,152.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$390,000.00	\$390,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Constuction of new 3-unit multi-family dwelling to be leased to households at or below 120% AMI.

Location Description:

1302 Shelby St (3 units).

Activity Progress Narrative:

Signed purchase agreement obtained for 1302 Shelby St (aka 1318 Shelby).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E - SEND - O
Activity Title:	SEND - Redev - 7 Ownership Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$692,695.00
Total CDBG Program Funds Budgeted	N/A	\$692,695.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$443,206.00	\$443,206.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven single-family dwellings to be sold to households at or below 120% AMI.

Location Description:

607 Orange St, 1439 Pleasant St, 1053 Saint Patrick St, 610 Sanders St, 512 S State Ave, 722 Weghorst St, & 1429 Woodlawn Ave.

Activity Progress Narrative:

Completed construction of 607 Orange St & 722 Weghorst. Construction underway on 610 Sanders & 1439 Pleasant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E - SEND - R
Activity Title:	SEND - Redev - 7 Rental Units

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Use E-Redevelop vacant properties

Projected End Date:

04/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$544,875.00
Total CDBG Program Funds Budgeted	N/A	\$544,875.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$262,000.00	\$262,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a three-unit and a four-unit multi-family dwelling to be leased to households at or below 120% AMI.

Location Description:

1656 English Ave (3 units) & 436 Sanders St (4 units).

Activity Progress Narrative:

1134-36 St. Paul St acquired. 1656 English St under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

